

DEPARTMENT: City Council

DEPARTMENT PERSONNEL SUMMARY								
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 <u>Adopted</u>	2008-09 <u>Revised</u>			
		Regular Employe	es - Full-Time Eq	uivalent Positions	-			
Council Member Administrative Aide/City	5.0	5.0	5.0	5.0	5.0			
Council Secretary	1.0	1.0	1.0	1.0	1.0			
Total Regular Employees	6.0	6.0	6.0	6.0	6.0			

DEPARTMENT: City Manager

	DEPARTMENT PERSONNEL SUMMARY							
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 Adopted	2008-09 <u>Revised</u>			
	Regular Employees - Full-Time Equivalent Positions							
City Manager City Clerk/Clerk Services	1.0	1.0	1.0	1.0	1.0			
Manager	1.0	1.0	1.0-	1.0	1.0			
Assistant to the City Manager	1.0	1.0	1.0	1.0	1.0			
Public Information Coordinator	1.0	1.0	1.0	1.0	1.0			
Assistant City Clerk	1.0	1.0	1.0	1.0	1.0			
Executive Assistant					1.0			
Executive Secretary	8.0	0.8	0.9	1.0				
Deputy City Clerk	1.0	1.0	1.0	1.0	1.0			
Clerical Assistant III	1.8	1.8	1.8	2.0	2.0			
Total Regular Employees	8.6	8.6	8.7	9.0	9.0			

DEPARTMENT: Administrative Services

DEPARTMENT PERSONNEL SUMMARY						
	2006-07	2006-07	2007-08	2008-09	2008-09	
Position Classification	<u>Budget</u>	<u>Estimated</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Revised</u>	
	_	Regular Employee	es - Full-Time Equ	ivalent Positions_		
Director of Administrative Services	1.0	1.0	1.0	1.0	1.0	
Information Technology Manager	1.0	1.0	1.0	1.0	1.0	
0,						
Fiscal Services Manager	1.0	1.0	1.0	1.0	1.0	
City Treasurer/Revenue & Utility	4.0	4.0	4.0	1.0	4.0	
Services Manager	1.0	1.0	1.0	1.0	1.0	
Information Systems Project/		4.0	4.0	4.0	4.0	
Programmer Manager	4.0	1.0	1.0	1.0	1.0	
Purchasing Manager	1.0	1.0	1.0	1.0	1.0	
Accounting Supervisor	1.0	1.0	1.0	1.0	1.0	
Budget Analyst	1.0	1.0	1.0	1.0	1.0	
Network Specialist	1.0	1.0	1.0	1.0	1.0	
Accountant II	3.0 *	2.0 **	3.0 */**	3.0 */**	3.0 **/	
Geographic Information						
Systems Specialist	1.0	1.0	1.0	1.0	1.0	
Webmaster	0.5	0.5	0.5	0.5	0.5	
Utility Services Supervisor	1.0	1.0	1.0	1.0	1.0	
Buyer	1.0	1.0	1.0	1.0	1.0	
Information Systems Assistant		1.0 ^	1.0 ^	1.0 ^	1.0 ^	
Revenue Specialist	1.0	1.0	1.0	1.0	1.0	
Water Utility Services Lead Worker	1.0	1.0	1.0	1.0	1.0	
Payroll Technician	1.0	1.0	1.0	1.0	1.0	
Administrative Assistant I					1.0	
Administrative Secretary	1.0	1.0	1.0	1.0		
Lead Customer Service						
Rep Utility Services	1.0	1.0	1.0	1.0	1.0	
Utility Systems Specialist	1.0	1.0	1.0	1.0	1.0	
Reprographic Technician	1.0	1.5	1.5	1.5	1.5	
Account Clerk III	1.0	1.0	1.0	1.0	1.0	
Sr. Customer Service Rep.	2.0 ***	2.0 ***	2.0 ***	2.0 ***	2.0 ***	
Water Services Worker	3.0	4.0	4.0	4.0	4.0	
Central & Water Services Worker	1.0				•	
Account Clerk II	3.5	3.5	4.0	4.0	4.0	
Clerical Assistant III	1.0	1.0	1.0	1.0	1.0	
Customer Service Rep	5.3	5.3	5.3	5.3	5.3	
Total Regular Employees =	38.3	39.8	41.3	41.3	41.3	
		Nonreg	gular Employees -	Hours		
	•	_				
Total Nonregular Hours	2,320	3,170	1,400	1,400	1,400	

^{*}Includes 1.0 unfunded position.

^{**}One Accountant II position underfilled by an Accountant I.

^{***}Underfilled by 2.0 Customer Service Representatives.

[^]Includes 1.0 two-year limited-term position.

DEPARTMENT: Human Resources

	DEPARTI	MENT PERSONNEL	SUMMARY		
	2006-07	2006-07	2007-08	2008-09	2008-09
Position Classification	Budget	<u>Estimated</u>	<u>Adopted</u>	<u>Adopted</u>	Revised
		Regular Employee	es - Èull-Time Eq	uivalent Positions	
Director of Human Resources	1.0	1.0	1.0	1.0	1.0
Risk Manager	1.0	0.1	1.0	1.0	1.0
Personnel Services Manager	1.0	1.0	1.0	1.0	1.0
Sr. Personnel Analyst	0.4	0.4	0.4	0.4	
Risk Management Analyst	1.0	1.0	1.0	1.0	1.0
Personnel Analyst					1.0
Employee Benefits					
Specialist	1.0	1.0	1.0	1.0	1.0
Risk Management					
Specialist	1.0	0.7	0.7	0.7	0.7
Personnel Technician	1.0	1.0	1.0	1.0	1.0
Administrative Assistant/Human					
Resources					1.0
Human Resources Secretary	1.0	1.0	1.0	1.0	
Clerical Assistant III	2.0	2.0	2.0	2.0	2.0
Total Regular Employees	10.4	9.2	10.1	10.1	10.7
		Nonreg	ular Employees -	Hours	
Total Nonregular Hours	0	590	180	0	0

DEPARTMENT: Fire

•	DEPARTI	MENT PERSONNEL	SUMMARY		
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 Adopted	2008-09 <u>Revised</u>
		Regular Employee	es - Full-Time Eq	uivalent Positions	
Fire Chief	1.0	1.0	1.0	1.0	1.0
Division Chief/Operations	1.0	1.0	1.0	1.0	1.0
Fire Marshal/Division Chief	1.0	1.0	1.0	1.0	1.0
Battalion Chief	3.0	3.0	3.0	3.0	3.0
Trng. Capt./Disaster Prep. Coord.	1.0	1.0	1.0	1.0	1.0
Fire Captain	21.0	21.0	21.0	21.0	21.0
Plan Check Specialist - Fire					1.0
Plan Check Specialist			1.0	1.0	
Fire Engineer	21.0	21.0	21.0	21.0	21.0
Fire Prevention Inspector	1.0	1.0	1.0	1.0	1.0
Hazardous Materials Spec. II	2.0	2.0	2.0	2.0	2.0
Environmental Compliance Spec.	1.0	1.0	1.0	1.0	1.0
Firefighter	36.0	36.0	36.0	36.0	36.0
Fire Prevention Spec. I	1.0	1.0	1.0	1.0	1.0
Disaster Preparedness Specialist*			0.5	0.5	
Administrative Assistant I					1.0
Administrative Secretary	1.0	1.0	1.0	1.0	
Customer Service Rep.	1.0	1.0	1.0	1.0	1.0
Clerical Assistant III	2.0	2.0	2.0	2.0	2.0
Account Clerk II		0.3			
Total Regular Employees	94.0	94.3	95.5	95.5	95.0
		Nonreg	ular Employees -	Hours	
Total Nonregular Hours	2,100	3,270	2,100	2,100	3,100

^{*}Actual position classification to be determined.

DEPARTMENT: Police

	DEPARTMI	ENT PERSONNEL	SUMMARY		
	2006-07	2006-07	2007-08	2008-09	2008-09
Position Classification	Budget	<u>Estimated</u>	Adopted	Adopted	Revised
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		Regular Employe	es - Full-Time Eq	uivalent Positions	_
Chief of Police	1.0	1.0	1.0	1.0	1.0
Police Captain	3.0	3.0	3.0	3.0	3.0
Police Lieutenant	6.0	6.0	6.0	6.0	6.0
Police Sergeant	23.0	23.0	23.0	23.0	23.0
Police Corporal	55.0	55.0	55.0	55.0	55.0
Police Officer	68.0	70.0	72.0	72.0	72.0
Police Tech. Svcs. Mgr.	1.0	1.0	1.0	1.0	1.0
Sr. Administrative Analyst	1.0	1.0	1.0	1.0	1.0
Lead Forensic Specialist	1.0	1.0	1.0	1.0	1.0
Crime Analyst	1.0	1.0	1.0	1.0	1.0
Forensic Specialist II	3.0	2.0	2.0	2.0	3.0
Jail Supervisor	1.0	1.0	1.0	1.0	1.0
Lead Police Dispatcher	4.0	4.0	4.0	4.0	4.0
Forensic Specialist I	1.0	2.0	2.0	2.0	1.0
Community Liaison Officer	1.0	1.0	1.0	1.0	1.0
Court Liaison Officer	1.0	1.0	1.0	1.0	1.0
Police Dispatcher	11.0	10.0	11.0	11.0	11.0
Jailer	4.0	4.0	4.0	4.0	4.0
Police Records Supervisor	1.0	1.0	1.0	1.0	1.0
Police Records Shift Leader	3.0	3.0	3.0	3.0	3.0
Administrative Assistant II			0.0	0.0	1.0
Administrative Secretary	1.0	1.0	1.0	1.0	
Mechanic II	1.0	1.0	1.0	1.0	1.0
Police Training Assistant	1.0	1.0	1.0	1.0	1.0
Police Rangemaster	1.0	1.0	1.0	1.0	1.0
Police Prop. & Evidence Clerk	1.0	1.0	1.0	1.0	1.0
Police Comm. Svc. Officer	6.0 *	5.0	6.0 *	6.0 *	6.0
Secretary	2.0	2.0	2.0	2.0	2.0
Police Records Specialist	4.0	4.0	4.0	4.0	4.0
Parking Control Officer	6.0	4.0	6.0	6.0	6.0
Clerical Assistant III	4.0 *	1.0	0.0	0.0	3.0
Police Records Clerk	13.0 **	14.0	17.0*	17.0*	17.0 *
Clerical Assistant II	1.0	1.0	1.0	1.0	1.0
Total Regular Employees	231.0	226.0	235.0	235.0	235.0
		Nonreg	ular Employees -	Hours	
Total Nonregular Hours	22,490	34,000	33,570	33,570	33,570

^{*}Includes 1.0 unfunded position.
**Includes 2.0 unfunded positions.

DEPARTMENT: Community Development

DEPARTMENT PERSONNEL SUMMARY						
	2006-07	2006-07	2007-08	2008-09	2008-09	
Position Classification	Budget	Estimated	Adopted	<u>Adopted</u>	Revised	
		Decules Freedom	oo Full Time Fa			
		Regular Employe	es - Full-Time Eq	uivalent Positions		
Director of Comm. Development	1.0	1.0	1.0	1.0	1.0	
Planning Manager			•		1.0	
Chief Planner	1.0	1.0	1.0	1.0		
Building Official	1.0	1.0	1.0	1.0	1.0	
Plan Check Engineer	1.0	1.0	1.0	1.0	1.0	
Housing Programs Supervisor	1.0	1.0	1.0	1.0	1.0	
Comm. Preservation Supervisor	1.0	1.0	1.0	1.0	1.0	
Sr. Planner	2.0	2.0	3.0	3.0	3.0	
Associate Plan Check Engineer	1.0	1.0	1.0	1.0	1.0	
Plan Check Specialist	1.0	1.0				
Geographic Information						
Systems Specialist	1.0	1.0	1.0	1.0	1.0	
Associate Planner	1.0	1.0	1.0	1.0	2.0	
Sr. Combination Bldg. Inspector	1.0	1.0	1.0	1.0	1.0	
Combination Bldg. Inspector -	1.0	1.0	1.0	1.0	1.0	
Commercial/Specialized					1.0	
Sr. Comm. Preservation Officer	1.0	1.0	1.0	1.0	1.0	
Combination Bldg. Inspector II	5.0*	6.0	6.0	6.0	5.0	
Housing & Comm. Rehab. Inspector	5.0	0.0	0.0	0.0	1.0	
Housing & Comm. Dev. Inspector	1.0	1.0	1.0	1.0	1.0	
Assistant Planner	1.0	1.0				
			1.0	1.0	F 0	
Community Preservation Officer	5.0	5.0	5.0	5.0	5.0	
Housing Programs Assistant	1.0	1.0	1.0	1.0	1.0	
Administrative Assistant I	4.0	4.5	4.0	4.6	1.0	
Administrative Secretary	1.0	1.0	1.0	1.0		
Combination Bldg. Inspector I	1.0*					
Planning Technician	1.0	1.0	1.0	1.0	1.0	
Sr. Permit Technician	1.0	1.0	1.0	1.0	1.0	
Permit Technician	3.0	3.0	3.0	3.0	3.0	
Secretary (Planning Commission)	1.0	1.0	1.0	1.0	1.0	
Clerical Assistant III	3.0	3.0	3.0	3.0	3.0	
Total Regular Employees ==	38.0	38.0	38.0	38.0	38.0	
		Nonreg	ular Employees -	Hours		
Total Nonregular Hours	2,685	3,785	3,785	3,785	3,785	

^{*}Includes 1.0 limited-term employee.

DEPARTMENT: Engineering

DEPARTMENT PERSONNEL SUMMARY						
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 <u>Adopted</u>	2008-09 Revised	
		Regular Employe	es - Full-Time Eq	uivalent Positions	_	
Director of Engineering	1.0	1.0	1.0	1.0	1.0	
Water System Manager/						
Assistant City Engineer	1.0	1.0	1.0	1.0	1.0	
Construction Services Mgr.	1.0	1.0	1.0	1.0	1.0	
Airport Manager	1.0	1.0	1.0	1.0	1.0	
Sr. Civil Engineer	2.0	2.0	2.0	2.0	2.0	
Civil Engineer	3.0	3.0	3.0	3.0	3.0	
Associate Water Engineer	1.0					
Associate Engineer	3.0	1.0	2.0	3.0	3.0	
Real Property Agent			1.0	1.0	1.0	
Sr. Administrative Analyst	1.0	1.0	1.0	1.0	1.0	
Assistant Engineer	4.0	6.0	5.0	4.0	4.0	
Principal Construction						
Inspector	1.0	1.0	1.0	1.0	1.0	
Water Quality Specialist	1.0	1.0	1.0	1.0	1.0	
Traffic Engineering Analyst	1.0	1.0	1.0	1.0	1.0	
GIS Specialist	1.0	1.0	1.0	1.0	1.0	
Stormwater/Wastewater						
Compliance Specialist I	1.0	1.0	1.0	1.0	1.0	
Construction Inspector - Water	2.0	2.0*	2.0 *	2.0*	2.0 *	
Construction Inspector	2.0	2.0	2.0	2.0	2.0	
Sr. CADD Equip. Operator	3.0	2.0	3.0	3.0	3.0	
Water Tech. Design Specialist	1.0	1.0	1.0	1.0	1.0	
Airport Operations Lead Worker	1.0	1.0	1.0	1.0	1.0	
Engineering Drafter/CADD	1.0	, 1.0	1.0	1.0	1.0	
Equipment Operator	1.0					
Engineering Aide III	1.0	1.0	1.0	1.0	1.0	
Administrative Assistant I	1.0	1.0	1.0	1.0	2.0*	
Administrative Assistant i	2.0	2.0	2.0	2.0	2.0	
Permit Technician	2.0	2.0	2.0	2.0	2.0	
Clerical Assistant III	2.0	1.0	1.0	1.0	1.0	
Airport Service Worker	2.5	2.5	2.5	3.0	3.0	
an port ocivido vvolkol	2.0	2.0		3.0	0.0	
Total Regular Employees	42.5	38.5	40.5	41.0	41.0	
		Nonreg	ıular Employees -	Hours		
Total Nonregular Hours	6,405	5,120	6,240	6,240	6,240	

^{*}One position underfilled by a Construction Inspector. **One position at the Airport is under review.

DEPARTMENT: Maintenance Services

Name	<u>Adopted</u>	2008-09 Revised
Water Superintendent 1.0 1.0 1.0 Building & Facility 1.0 1.0 1.0 Superintendent 1.0 1.0 1.0 Landscape Superintendent 1.0 1.0 1.0 Street Superintendent 1.0 1.0 1.0 Sewer Superintendent 1.0 1.0 1.0 Maintenance Services Manager 1.0 1.0 1.0 Water Distribution Supervisor 1.0 1.0 1.0 Water Production Supervisor 1.0 1.0 1.0 Sewer Supervisor 1.0 1.0 1.0 Sewer Supervisor 1.0 1.0 1.0 Building & Facility Supervisor 1.0 1.0 1.0 Landscape Supervisor 2.0 2.0 2.0 2.0 Equipment Supervisor 2.0 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Electricial & HVAC Lead Worker 1.0 1.0 1.0 Electrician <t< th=""><th>e Equivalent Positions</th><th></th></t<>	e Equivalent Positions	
Building & Facility Superintendent 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 Street Superintendent 1.0 1	1.0	1.0
Superintendent	1.0	1.0
Landscape Superintendent 1.0 1.0 1.0 1.0 1.0 Street Superintendent 1.0 1		
Street Superintendent 1.0 1.0 1.0 1.0 1.0 Sewer Superintendent 1.0	1.0	1.0
Sewer Superintendent	1.0	1.0
Sewer Superintendent	1.0	1.0
Maintenance Services Manager 1.0 1.0 1.0 Water Distribution Supervisor 1.0 1.0 1.0 Water Production Supervisor 1.0 1.0 1.0 Sewer Supervisor 1.0 1.0 1.0 Building & Facility Supervisor 1.0 1.0 1.0 Landscape Supervisor 2.0 2.0 2.0 Equipment Supervisor 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 Mechanic III 2.0 2.0 2.0 Facilities Specialist 1.0 1.0 1.0 Location Specialist 1.0 1.0 1.0 Sometract Survices Inspector 3.0 1.0 1.0 Free Services Inspector 1.0 1.0 1.0 Free Services Inspector 1.0 1.0	1.0	1.0
Maintenance Services Manager 1.0 1.0 1.0 Water Distribution Supervisor 1.0 1.0 1.0 Water Production Supervisor 1.0 1.0 1.0 Sewer Supervisor 1.0 1.0 1.0 Building & Facility Supervisor 1.0 1.0 1.0 Landscape Supervisor 2.0 2.0 2.0 Equipment Supervisor 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 Air Conditioning Mechanic 1.0 1.0 1.0 Facilities Specialist 1.0 1.0 1.0 Location Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Screets Lead Worker 2.0 2.0 2.0 Screets Lead Worker 2.0 2.	1.0	1.0
Water Production Supervisor 1.0 1.0 1.0 Sewer Supervisor 1.0 1.0 1.0 Building & Facility Supervisor 1.0 1.0 1.0 Landscape Supervisor 2.0 2.0 2.0 Equipment Supervisor 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 Air Conditioning Mechanic 1.0 1.0 1.0 Facilities Specialist 2.0 2.0 2.0 Equip. Mechanic III 2.0 2.0 2.0 Facilities Specialist 1.0 1.0 1.0 Facilities Specialist 1.0 1.0 1.0 Scanitation Specialist 1.0 1.0 1.0 Scanitation Specialist 1.0 1.0 1.0 Scource Control Inspector 3.0 1.0	1.0	1.0
Water Production Supervisor 1.0 1.0 1.0 Sewer Supervisor 1.0 1.0 1.0 Building & Facility Supervisor 1.0 1.0 1.0 Landscape Supervisor 2.0 2.0 2.0 Equipment Supervisor 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 Air Conditioning Mechanic 1.0 1.0 1.0 Facilities Specialist 1.0 1.0 1.0 Facilities Specialist 2.0 2.0 2.0 Scanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Grees Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 <td></td> <td>1.0</td>		1.0
Sewer Supervisor 1.0		1.0
Building & Facility Supervisor 1.0 1		1.0
Landscape Supervisor 2.0 2.0 2.0 Equipment Supervisor 1.0 1.0 1.0 Street Supervisor 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 Mechanic III 2.0 2.0 2.0 Facilities Specialist 1.0 1.0 1.0 Location Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Free Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 2.0 2.0 2.0 Lead Worker 3.0 3.0 3.0		1.0
Equipment Supervisor 1.0 1.0 1.0 Street Supervisor 2.0 2.0 2.0 Administrative Analyst II 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 Air Conditioning Mechanic 1.0 1.0 1.0 Air Conditioning Mechanic 1.0 1.0 1.0 Mechanic III 2.0 2.0 2.0 Facilities Specialist 1.0 1.0 1.0 Location Specialist 2.0 2.0 2.0 Sanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 3.0 3.0 3.0 Grounds Maintenance 1.0 6.0 6.0 6.0 Hadinistrative Assistant I 1.0 1.0<		2.0
Street Supervisor 2.0 2.0 2.0 2.0 Administrative Analyst II 1.0		1.0
Administrative Analyst II 1.0 1.0 1.0 1.0 Electrical & HVAC Lead Worker 1.0 1.0 1.0 1.0 Equip. Mechanic Lead Worker 1.0 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 1.0 Mechanic III 2.0 2.0 2.0 2.0 2.0 2.0 Eacilities Specialist 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0		2.0
Electrical & HVAC Lead Worker		1.0
Equip. Mechanic Lead Worker 1.0 1.0 1.0 Electrician 2.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 Mechanic III 2.0 2.0 2.0 Facilities Specialist 1.0 1.0 1.0 Location Specialist 2.0 2.0 2.0 Sanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Free Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 2.0 2.0 2.0 Head Worker 3.0 3.0 3.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 Administrative Secretary 1.0 1.0 1.0 <td></td> <td>1.0</td>		1.0
Selectrician 2.0 3.0 3.0 3.0 Air Conditioning Mechanic 1.0 1.0 1.0 1.0 Mechanic III 2.0		1.0
Air Conditioning Mechanic Mechanic III 2.0 Eacilities Specialist 1.0 Location Specialist 2.0 Sanitation Specialist 1.0 Sewer Program Specialist 1.0 Source Control Inspector Free Services Inspector 1.0 Streets Lead Worker 2.0 Water Lead Worker 2.0 Crounds Maintenance Lead Worker 2.0 Mechanic II Select Maintenance Technician Administrative Assistant I Administrative Secretary 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.		3.0
Mechanic III 2.0 2.0 2.0 Facilities Specialist 1.0 1.0 1.0 Location Specialist 2.0 2.0 2.0 Sanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Free Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Vater Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 1.0 Administrative Secretary 1.0 1.0 1.0 1.0	1.0	1.0
Facilities Specialist 1.0 1.0 1.0 Location Specialist 2.0 2.0 2.0 Sanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 1.0		2.0
Location Specialist 2.0 2.0 2.0 Sanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 Administrative Secretary 1.0 1.0 1.0	1.0	1.0
Sanitation Specialist 1.0 1.0 1.0 Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 Administrative Secretary 1.0 1.0 1.0	2.0	2.0
Sewer Program Specialist 1.0 1.0 1.0 Source Control Inspector 3.0 1.0 3.0 Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 Administrative Secretary 1.0 1.0 1.0	1.0	1.0
Source Control Inspector 3.0 1.0 3.0 Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	1.0	1.0
Tree Services Inspector 1.0 1.0 1.0 Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	3.0	3.0
Streets Lead Worker 2.0 2.0 2.0 Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	1.0	1.0
Water Lead Worker 2.0 2.0 2.0 Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I 1.0 1.0 1.0 Administrative Secretary 1.0 1.0 1.0	2.0	2.0
Grounds Maintenance 3.0 3.0 3.0 Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	2.0	2.0
Lead Worker 3.0 3.0 3.0 Maintenance Electrician 1.0 6.0 6.0 6.0 Mechanic II 6.0 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	·•	.
Maintenance Electrician 1.0 Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	3.0	3.0
Mechanic II 6.0 6.0 6.0 Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	3.0	2.0
Fleet Maintenance Technician 1.0 1.0 1.0 Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	6.0	6.0
Administrative Assistant I Administrative Secretary 1.0 1.0 1.0	1.0	1.0
Administrative Secretary 1.0 1.0 1.0		1.0
	1.0	
	2.0	2.0
Water Production Operator 3.0 3.0 3.0	3.0	3.0
Skilled Maintenance Worker-		
Water II 2.0 2.0	2.0	2.0
Skilled Maintenance Worker-	2.0	
Water I 2.0 2.0	2.0	2.0
2.0	2.0	2.0

DEPARTMENT: Maintenance Services

DEPARTMENT PERSONNEL SUMMARY							
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 <u>Adopted</u>	2008-09 <u>Revised</u>		
(0 11 1)		Regular Employe	es - Full-Time Eq	uivalent Positions			
(Continued)							
Skilled Maintenance Worker -							
Water	4.0						
Skilled Maintenance Worker -							
Building & Facilities	3.0	3.0	3.0	3.0	3.0		
Motor Sweeper Operator	4.0	4.0	4.0	4.0	4.0		
Meter Repairer	2.0	2.0	2.0	2.0	2.0		
Equipment Operator - Water	2.0	2.0	2.0	2.0	2.0		
Sr. Maintenance Worker III	5.0	5.0	5.0	5.0	5.0		
Maint. Facilities Dispatcher	1.0	1.0	1.0	1.0	1.0		
Equipment Operator	8.0	8.0	9.0	9.0	9.0		
Traffic Painter	2.0	2.0	2.0	2.0	2.0		
Sr. Maintenance Worker II	5.0	3.0	5.0	5.0	5.0		
Sr. Maintenance Worker I	34.0	37.0	35.0	35.0	36.0		
Clerical Assistant III	2.0	2.0	2.0	2.0	3.0		
Maintenance Worker	35.5	41.5	45.5	45.5	44.5		
Equip. Service Worker	1.0	1.0	1.0	1.0	1.0		
Total Regular Employees	163.5	168.5	175.5	175.5	176.5		
		Nonreg	ular Employees -	Hours			
Total Nonregular Hours	21,002	22,870	31,369	31,369	30,819		

DEPARTMENT: Parks & Recreation

	DEPART	MENT PERSONNEL	SUMMARY		
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 <u>Adopted</u>	2008-09 <u>Revised</u>
		_Regular Employe	es - Full-Time Eq	uivalent Positions	_
Director of Parks & Recreation		1.0	1.0	1.0	1.0
Director of Community Services	1.0				
P & R Administrative Manager		1.0	1.0	1.0	1.0
Sr. Administrative Analyst	1.0				
C.S. Park Projects Manager	1.0	1.0			
Parks Project Manager			1.0	1.0	1.0
Recreation Manager		2.0	2.0	2.0	2.0
Cultural & Events Manager		1.0	1.0	1.0	1.0
Community Services Manager	3.0		*		
Community Center Supervisor	2.0	1.0	1.0	1.0	1.0
Recreation Supervisor		2.0	2.0	2.0	2.0
Exhibition/Museum Specialist	1.0	1.0	1.0	1.0	1.0
Events Specialist		1.0	1.0	1.0	1.0
Cultural Events/Downtown Spec.	1.0				
Administrative Analyst I	0.5*				
Parks Project Specialist			1.0	1.0	1.0
Human Services Coordinator	2.0				
Parks & Recreation Coordinator		2.0	3.0	3.0	3.0
Sports Facility Coordinator	2.0 **	1.0	1.0	1.0	1.0
Youth Services Coordinator	2.0				
Outdoor Recreation Coordinator		1.0	1.0	1.0	1.0
Museum Educator	1.0	1.0	1.0	1.0	1.0
Administrative Assistant I					1.0
Administrative Secretary	1.0	1.0	1.0	1.0	
Parks & Trails Specialist***			2.0	2.0	2.0
Parks & Recreation Assistant		2.6	2.0	2.0	2.0
Community Center Assistant	2.0				
Tiny Tots Teacher	1.0	1.0	1.0	1.0	1.0
Sr. Citizens Outreach Worker	0.5	0.5			
Cultural & Events Oper. Assistant		1.0	1.0	1.0	1.0
Museum Operations Assistant	1.0				·
Cultural & Events Prod. Assistant		1.0	1.0	. 1.0	1.0
Museum Communications Assist.	1.0			• • • •	
Clerical Assistant III	1.0	1.0	1.0	1.0	1.0
Customer Service Rep.	1.0	1.8	1.8	1.8	2.0
Program Assistant	0.6				
Equipment & Supply Assistant****	1.0	1.0			
Clerical Assistant II	0.8				
Office Aide	0.7	0.7	0.7	0.7	0.7
Parks & Recreation Driver	1.0	1.0	1.0	1.0	1.0
Total Regular Employees	30.1	28.6	30.5	30.5	30.7
		Nonreg	ular Employees -	Hours	
Total Nonregular Hours	92,694	90,020	78,140	76,780	88,879
· =					

^{*}Authorized position unfunded. **Includes 1.0 unfunded position. ***Class spec. in development. ****To be replaced by Parks & Trails Specialist once class spec. approved by Council.

DEPARTMENT: Library

	DEPARTI	MENT PERSONNEL	SUMMARY		
	2006-07	2006-07	2007-08	2008-09	2008-09
Position Classification	<u>Budget</u>	<u>Estimated</u>	<u>Adopted</u>	<u>Adopted</u>	Revised
		Regular Employe	es - Full-Time Eq	uivalent Positions	_
Library Director	1.0	1.0	1.0	1.0	1.0
Lib. Div. Mgr Adult Services	1.0	1.0	1.0	1.0	1.0
Lib. Div. Mgr Addit Services Lib. Div. Mgr Children's Services	1.0	1.0	1.0	1.0	1.0
Lib. Div. Mgr Technical Services	1.0	1.0	1.0***	1.0	1.0
Library Circulation Manager	1.0	1.0	1.0*	1.0	1.0
Senior Librarian	3.0	3.0	3.0	3.0	3.0
Adult Services Librarian	6.0*	5.0	6.0*	6.0*	6.0*
Children's Services Librarian	2.0	2.0	3.0^	3.0^	3.0^
Technical Services Librarian	0.8	0.8	0.8	0.8	0.8
Administrative Assistant I	0.0	0.0	0.0	0.0	1.0
Administrative Secretary	1.0	1.0	1.0	1.0	1.0
Library Tech. Svcs. Assistant	1.0	1.0	1.0	1.0	1.0
Library Tech. Assistant II	4.0	4.0	4.0	4.0	4.0
Library Tech. Assistant I	3.8	3.8	3.8	3.8	3.8
Library Clerical Assistant	3.3**	2.8	2.8	2.8	2.8
Total Regular Employees	29.9	27.4	30.4	30.4	30.4
		Nonreg	ular Employees -	Hours	
Total Nonregular Hours	35,640	37,180	32,830	32,830	33,818

^{*}Includes 1.0 unfunded position. **Includes .5 unfunded position.

^{***}Includes 1.0 underfilled position.

[^]Includes 1.0 two-year limited-term position.

FULLERTON REDEVELOPMENT AGENCY

FISCAL YEAR 2008-09

DEPARTMENT: Redevelopment & Economic Development

DEPARTMENT PERSONNEL SUMMARY					
Position Classification	2006-07 <u>Budget</u>	2006-07 Estimated	2007-08 <u>Adopted</u>	2008-09 <u>Adopted</u>	2008-09 <u>Revised</u>
		Regular Employees - Full-Time Equivalent Positions			
Director of Redevelopment					
& Economic Development	1.0	1.0	1.0	1.0	1.0
Redevelopment Manager	2.0	2.0	2.0	2.0	2.0 *
Redevelopment Project					
Manager II	1.0	1.0	1.0	1.0	1.0
Redevelopment Project					
Manager I	1.0	1.0	1.0	1.0	1.0
Administrative Assistant I					1.0
Administrative Secretary	1.0	1.0	1.0	1.0	
Clerical Assistant III	1.0	1.0	1.0	1.0	1.0
Total Regular Employees	7.0	7.0	7.0	7.0	7.0
		Nonregular Employees - Hours			
Total Nonregular Hours	1,440	720	720	720	720

^{*}One position underfilled by Redevelopment Project Manager I.

